

	A	B	C	D
1	Colu	Column3	Column4	Column11
2	FY2012 Capital Project Requests			
3		New Projects for FY12 Recommended for Approval		
4		Rollover Projects from Prior Years (not yet completed)		
5		Projects Requested but not Recommended for Funding in FY12		
6				
7			\$ Budget of Approved Projects	
8			Major Maintenance	\$5,664,515.36
9			Component	\$4,200,260.61
10			Capital	\$15,910,026.00
11			Other	\$9,383,364.32
13		Facility	Project	Comments
14	1	000-Add Sites	Elementary land acquisition	
15	2	Add School	School III Construction	
16	3	Add School	School III design	
17	4	000-All Locations	Asphalt repairs and sealing	
18	5	000-All Locations	Concrete repairs	
19	6	000-All Locations	Electrical Outsource	
20	7	000-All Locations	Flooring	
21	8	000-All Locations	Toilet Partitions	
22	9	000-All Locations	SV, TS, WJSH HVAC	
23	10	000-All Locations	Fire alarm repairs	
24	11	000-All Locations	Masonry	
25	12	000-All Locations	Door and Window Replacement	
26	13	000-All Locations	Painting	
27	14	000-All Locations	Plumbing outsourcing	
28	15	000-All Locations	Consultant Fees	
29	16	000-All Locations	Asphalt overlay	
30	17	000-All Locations	Electrical Engineering	
31	18	000-All Locations	Digital Control Upgrades outsource 960 hours (Locations to be determined)	
32	19	000-All Locations	Fire sprinkler deficiencies	
33	20	000-All Locations	ADA Drinking Fountains (various locations)	
34	21	4-J	Repair/Replace roof due to removing wood stoves from teacherages	Funded from rental
35	22	4-J	Re-seal playground, repair cracks	
36	23	4-J	Paint curb yellow in front of building and parking spaces	
37	24	4-J	Replace damaged concrete and curbs in front of building 7' x 36', 6' x 8' plus corners	
38	25	4-J	Provide ADA access at front entrance exterior	
39	26	4-J	Repair roof leak in 1st/2nd grade and teachers lounge	
40	27	4-J	Replace soffit & fascia on 3 duplex apartment buildings	
41	28	4-J	Replace mailbox	
42	29	4-J	Replace wooden playground equipment	
43	30	4-J	Lower countertop at front office to meet ADA	
44	31	4-J	Install auxiliary gas heat source (Munchkin Boilers)	
45	32	4-J	Remote controls for irrigation clocks	
46	33	4-J	Install ADA compliant drinking fountain	
47	34	4-J	Remodel men's and women's bathrooms to meet ADA	
48	35	Aquatic Center	Replace exterior doors and hardware	
49	36	Aquatic Center	Move and replace water softener	
50	37	Aquatic Center	Replace lift from basement	
51	38	Aquatic Center	Repair exterior panels concrete and metal panels on roof	
52	39	Aquatic Center	Replace flooring in weight room, classroom, hospitality room, and hallway	
53	40	Aquatic Center	Replace exterior and locker room doors	
54	41	Aquatic Center	Replace lock system for building security	
55	42	Aquatic Center	Replace 4 sump pumps	
56	43	Aquatic Center	Provide water and sewer for concession stand in NE corner of building	
57	44	Aquatic Center	ADA barriers (front counter, water fountain access, telephone access)	
58	45	CCHS-N	Electrical system and lighting upgrade Phase III	2 of 3 phases complete
59	46	CCHS-N	FY12 HVAC Maintenance Contract	
60	47	CCHS-N	Convert two coal boilers to gas for emergency heat	
61	48	CCHS-N	Replace 4 water heaters (3 kitchen, 1 building)	
62	49	CCHS-N	Planning to replace water pipes (hot water loop)	
63	50	CCHS-N	Emergency lighting in locker rooms	
64	51	CCHS-N	Service outside electrical switch gear 2010	
65	52	CCHS-N	G building - Replace electrical panel	
66	53	CCHS-N	Replace 2 ovens	requested by Nutrition Services
67	54	CCHS-N	F Building - Replace vehicle hoist (?rotary car lift)	

	A	B	C	D
68	55	CCHS-N	Sand and repaint floor in Gym 1	
69	56	CCHS-N	Replace toilet partitions and paint ceilings in 4 bathrooms on 300 level	
70	57	CCHS-N	F Building - Updated bathrooms with new partitions and lighting	
71	58	CCHS-N	New partitions in BB, Girls PE, Boys PE locker rooms	
72	59	CCHS-N	Replace 2 coolers in kitchen	
73	60	CCHS-N	Replace 2 walk in freezers	
74	61	CCHS-N	Replace 16 roof top air handling units, coils, AC (planning)	
75	62	CCHS-N	Upgrade HVAC/AC (not funded)	
76	63	CCHS-N	FY11 Remaining HVAC Maintenance Contract	
77	64	CCHS-N	Expand coverage of intercom system (commons,hallways,locker rooms)	
78	65	CCHS-N	Repair fire sprinkler deficiencies (fire alarm repairs fund)	
79	66	CCHS-N	G Building - Repair stucco at front entrance	
80	67	CCHS-N	Remote irrigation system	
81	68	CCHS-N	Improve drainage from staff parking lot to Hillcrest site planning	
82	69	CCHS-N	Replace broken concrete on north side of F building	
83	70	CCHS-N	Sound system, digital projector, screen for library	
84	71	CCHS-N	Install electric heating in garage below stadium, south end	requested by activities
85	72	CCHS-N	Replace existing switches with keyed switches in Gym 1 for baskets	
86	73	CCHS-N	Art room #135 - Install countertops and power for computers and scanner	
87	74	CCHS-N	Replace book security gates and book check system on library	
88	75	CCHS-N	Replace damaged flooring in football locker room	
89	76	CCHS-N	Install walk-off carpet at west entry of Grand Hall	
90	77	CCHS-N	Replace the existing fence for the Vo-Ag parking lot	
91	78	CCHS-N	Replace damaged bathroom partitions in men's bathroom by Activities Office	
92	79	CCHS-N	Replace valves in old boiler room	
93	80	CCHS-N	Replace isolation valves	
94	81	CCHS-N	Replace boiler pipe insulation that is damaged and missing in the boiler room	
95	82	CCHS-N	Build and install computer work stations for drafting	
96	83	CCHS-N	Build and install casework for Vo-Ag classroom	
97	84	CCHS-N	Build storage garage on concrete slab on upper field for equipment storage	requested by activities
98	85	CCHS-N	20' x 30' metal storage building to replace garage east of boiler room	
99	86	CCHS-N	Remove underground valve pits (possible underground leak)	
100	87	CCHS-N	Water supply for gym 1 balcony cleaning	
101	88	CCHS-N	Improve irrigation system efficiency	
102	89	CCHS-N	Remote controls for irrigation clocks	
103	90	CCHS-N	Install irrigation for area between west parking lot and Smith's	
104	91	CCHS-N	Planning to remodel bathrooms	
105	92	CCHS-N	Art room #133 - 12 120v, 3 208v outlets, Track lighting, Air filter sysSink hdwr	
106	93	CCHS-N	Expand football stadium with bleachers from end zone to end zone	requested by activities
107	94	CCHS-N	Install walk through turn gates on east and west side of football field	requested by activities
108	95	CCHS-S	Gym Fire Sprinklers	
109	96	CCHS-S	Replace water softener	
110	97	CCHS-S	Window treatments in library	4 at \$1,840.00
111	98	CCHS-S	Coal Boilers, domestic hot water, & heat exchanger	AML
112	99	CCHS-S	Remote controls for irrigation clocks	
113	100	CCHS-S	Replace sprinkler controls	
114	101	CCHS-S	Move 3 drinking fountains to boys/girls/front halls, eliminate 3 fountains in gym	
115	102	CCHS-S	Install fence, gates, and sidewalk around football & soccer fields	requested by activities
116	103	CCHS-S	Re-caulk concrete around 3 storm drains and re-stripe parking lot	
117	104	CCHS-S	Sound system, digital projector, screen for library	
118	105	CCHS-S	Install speakers on exterior of building, tie into intercom and bell system	
119	106	CCHS-S	Install electrical outlets in ceilings of rooms 211 and 212 for digital projectors	
120	107	CCHS-S	Move football scoreboard to the south end of the football field	requested by activities
121	108	CCHS-S	Install lights on soccer field	
122	109	CCHS-S	Install netting in 1/2 of ceiling in gym to protect sprinkler heads, lights, and speakers	
123	110	CCHS-S	Chiller Replacement	
124	111	CCHS-S	Fix or replace Corian countertops in science rooms	
125	112	CCHS-S	Repair/replace laminate and cabinet ends in 11 classrooms (1,500 sq ft. total)	
126	113	CCHS-S	Install bleachers on east side of gym	requested by activities
127	114	CCHS-S	Install restrooms on athletic fields	
128	115	CCHS-S	Build storage garage on concrete slab for equipment	
129	116	CCHS-S	Move 9 irrigation boxes off of football field play area	requested by activities
130	117	CCHS-S	Install door from classroom #247 to gym for exiting	requested by activities
131	118	CCHS-S	Install 6 foot sidewalks around all sides of tennis courts	Rec Mill
132	119	Conestoga	Replace doors and hardware	
133	120	Conestoga	Heat pump replacement	
134	121	Conestoga	Install fire doors on 1st and 2nd grade pod	

	A	B	C	D
135	122	Conestoga	Rekey building for security or replace with keyless entry system (test site)	
136	123	Conestoga	Remodel kindergarten/capture overhang to accomodate 3 classes (not funded)	Not yet funded
137	124	Conestoga	Increase bus parking area	
138	125	Conestoga	Increase parking lot size and add drive way for 1 way traffic flow	
139	126	Conestoga	Separate parent drop off/pick up from staff parking	
140	127	Conestoga	Additional fencing needed to secure the playground from vehicle traffic	
141	128	Conestoga	Re-roof the building	
142	129	Conestoga	Tie roof drains in front of building to underground drains offsite	
143	130	Cottonwood	Replace bleachers in gym	Request Rec Mill
144	131	Cottonwood	Replace partitions in 12 bathrooms	
145	132	Cottonwood	Repair fire sprinkler deficiencies	
146	133	Cottonwood	Install electric winches on main basketball goals in gym	
147	134	Cottonwood	Mercury Light Replacement	
148	135	Cottonwood	Lighting Replacement	
149	136	Cottonwood	Repair/Replace conduit under floor causing false fire alarms	
150	137	Cottonwood	Replace bleachers in gym	Rec Mill
151	138	Cottonwood	Caulk outside perimeter of building	
152	139	Cottonwood	Digital Controls	
153	140	Cottonwood	Repair/Replace HVAC control system	
154	141	Cottonwood	Replace Fire Alarm (with lighting/HVAC)	
155	142	Cottonwood	Lower counter at office window for handicap accessibility	
156	143	Cottonwood	Pipe drains for coolers in the kitchen to sumps and to building drains	
157	144	Cottonwood	Install handicap accessible drinking fountain	
158	145	Cottonwood	Level floor in forum classroom	
159	146	Cottonwood	Tie roof drain by band and kindergarten to underground drainage	
160	147	ESC	New stairs to upper parking lot	
161	148	ESC	Heat pump replacement	
162	149	ESC	Install vent for dryer in custodial room	
163	150	ESC	Replace sump pumps	
164	151	ESC	Repair cracks in the foundation on north and east sides of ESC	
165	152	ESC	Mercury Light Replacement	
166	153	ESC	Add a light in the main hallway in the center of the display case at ESC	
167	154	ESC	Replace carpet, entire building	
168	155	ESC	Replace Awning on south side of building by print shop	
169	156	ESC	Install hot and cold water hook up for washer in custodial closet at ESC	
170	157	ESC/Central WH	Pave west end of Stocktrail site for employee parking	
171	158	ESC/Central WH	Replace CoRayVac heat system	requested by maintenance
172	159	ESC/Central WH	Add three windows on the east side of central warehouse office area	
173	160	Food Service	Install non-slip service in front of dishwashers and steam kettles	
174	161	Food Service	Additional production kitchen	requested by Nutrition Services
175	162	Food Service	Expand South Campus kitchen to increase production	
176	163	Hillcrest	Repair floor in commons (cove on kitchen side ripped)	
177	164	Hillcrest	Remote controls for irrigation clocks	
178	165	Hillcrest	Repair washed out areas on the east and west retaining wall on south side	
179	166	Hillcrest	Reseed native grass areas on the north side of site	
180	167	Lakeview	Fire Alarm Repair	
181	168	Lakeview	Repair asphalt where trenched for electrical between playground equip & modulars	
182	169	Lakeview	ADA -front entry	
183	170	Lakeview	Replace VCT flooring in gym	
184	171	Lakeview	Replace toilet partitions in 4 bathrooms (2 boys, 2 girls)	
185	172	Lakeview	Repair/Replace the fence around the playground	
186	173	Lakeview	Paint 4 bathrooms (2 boys, 2 girls)	
187	174	Lakeview	Replace flooring in the 4 bathrooms in the 2 modulars	
188	175	Lakeview	Paint exterior of building	
189	176	Lakeview	Install a sprinkler system in the 4 small grass areas	
190	177	Lakeview	Install a handicap accessible drinking fountain	
191	178	Little Powder	Replace swamp coolers with air conditioning units	
192	179	Little Powder	Well to building	
193	180	Little Powder	Replace concrete in front of building	
194	181	Little Powder	ADA-front entry	
195	182	Little Powder	Change out exterior mercury lights	requested by maintenance
196	183	Little Powder	Upgrade security system for better visual of door (part of refurbish)	functionality score 2 (incl w/above)
197	184	Little Powder	Repair/Replace garbage container	
198	185	Little Powder	Replace doors on modular classrooms	
199	186	Little Powder	Replace center posts (gym to hallway, hallway to entryway)	
200	187	Little Powder	Replace the kitchen counter top at the sink area	
201	188	Little Powder	Install irrigation system for the grass and trees in front of the building	Parking lot to Hwy 59

	A	B	C	D
202	189	Little Powder	Install a handicap accessible drinking fountain	
203	190	Little Powder	Remodel restroom to meet ADA	
204	191	Little Powder	Planning for complete refurbish \$1,500,000	Condition score 2 (incl w/below)\$1,500,0
205	192	Little Powder	Install permanent wall in 3rd, 4th, & 5th grade classroom	
206	193	Little Powder	Replace roof on outside storage building	
207	194	LLC	Replace recessed lighting in hallway in front of Science Center with fluorescent	
208	195	LLC	Repair awnings at all three entrances	
209	196	LLC	Generator & AC in server room	
210	197	LLC	Refurbish the main bathrooms	
211	198	LLC	Additional electrical outlet in the hallway for custodial	
212	199	LLC	Repair the floor tile in the hall	
213	200	LLC	Repair and Repaint the awnings on the entrances to the building	
214	201	LLC	Remote controls for irrigation clocks	
215	202	LLC	Science Center-Create Ocean Room/Build wall across bubble room 12'L x 10'H	
216	203	LLC	Special Services-Create 2 offices /case workers privacy during parent meetings	
217	204	LLC	Install a movable wall in the permanent wall between the Maple & Aspen rooms	
218	205	Maintenance(Silver Hills)	3 new overhead doors with openers	
219	206	Maintenance	Generator	
220	207	Meadowlark	Install playground equipment for K-1st grade students	Request Rec Mill
221	208	Meadowlark	Replace switchgear (before HVAC)	
222	209	Meadowlark	HVAC upgrade/ Kind Remodel	
223	210	Meadowlark	Enclose art room, replace cabinets & sinks, add counters and storage	
224	211	Meadowlark	Correct drainage outside of kindergarten (Part of remodel)	
225	212	Meadowlark	Install a curb cut for the Green street access	
226	213	Meadowlark	Replace cracked and settled concrete sidewalks around the building	
227	214	Meadowlark	Electrical support for mechanical upgrades	
228	215	Meadowlark	Change out mercury lights & add two light poles	requested by maintenance
229	216	Meadowlark	Improve lighting in parking lot and front entrance	
230	217	Meadowlark	Install integrated sound system in gym and music room	
231	218	Meadowlark	Replace main clock and bell timer	
232	219	Meadowlark	Replace floor tile in art, custodial, and electrical rooms	
233	220	Meadowlark	Ramp on modular	
234	221	Meadowlark	Repair/Replace wall coverings in the entrance and hallways	
235	222	Meadowlark	Install AC units (2)	
236	223	Meadowlark	Add magnetic door releases to the library, art, and west wing doors	
237	224	Meadowlark	Replace doors, windows, eaves, and downspouts on modular	
238	225	Meadowlark	Add magnetic door releases to the library, art, and west wing doors	
239	226	Meadowlark	Provide a handicap accessible counter at the office	
240	227	Meadowlark	Replace rusted door jams in the kitchen and gym exterior doors	
241	228	Meadowlark	Replace water heater & softener	
242	229	Meadowlark	Move reverse osmosis unit to wall next to fridge	
243	230	Meadowlark	Install irrigation in SE corner, by swings, and NW corner by modular	
244	231	Meadowlark	Install a handicap drinking fountain	
245	232	Meadowlark	Replace sink and cabinets in teachers lounge & move RO unit to the wall	
246	233	Meadowlark	Lower the sink in the nurses office	
247	234	Meadowlark	Remodel front entrance & move security & phone operations	
248	235	Meadowlark	Condem alley and extend playground and parking lot	
249	236	Meadowlark	Replace pea gravel with wood chips in playground protective area	Rec Mill
250	237	Meadowlark	Install a 3' x 20' bench near the fallen tree in front of the school	
251	238	Paintbrush	Replace Boiler Stack (with HVAC)	
252	239	Paintbrush	Repair cracks in asphalt on playground	
253	240	Paintbrush	Replace the VCT in the art room with a sheet product (mastic contains asbestos)	
254	241	Paintbrush	Upgrade HVAC and controls/Kind Remodel	
255	242	Paintbrush	Replace roll up fire door in office	
256	243	Paintbrush	Site work:re-grade asphalt playground area and provide grass area	
257	244	Paintbrush	Electrical support for mechanical upgrades	
258	245	Paintbrush	Replace the bleachers in the gym	Rec Mill
259	246	Paintbrush	Install walk-off carpet at the main entrance doors	
260	247	Paintbrush	Remove the carpet on walls in hallways and small classrooms	
261	248	Paintbrush	Replace toilet partitions and countertops in upper boy's and girl's bathrooms	
262	249	Paintbrush	Build a 15' x 17' storage shed to replace storage area lost for Kind remodel	
263	250	Paintbrush	Paint the hallway walls	
264	251	Paintbrush	Install ADA compliant drinking fountain	
265	252	Paintbrush	Replace the protective area under the playground equipment	
266	253	Paintbrush	Planning for drainage and playground improvements	
267	254	Pronghorn	Seal brick on upper area north and west sides	
268	255	Pronghorn	New hardware for community doors	

	A	B	C	D
269	256	Pronghorn	Asphalt or concrete behind basketball hoops behind "B" wing	
270	257	Pronghorn	Install backup emergency lighting in hearing impaired area	
271	258	Pronghorn	Install 4 security lights between the wings of the school	
272	259	Pronghorn	Repair ceiling in boys bathroom off of gym that has been water damaged	
273	260	Pronghorn	Repair the leaking seams on the gutters	
274	261	Pronghorn	Replace wooden playground protective area enclosures with concrete	
275	262	Pronghorn	Install walkoff carpet at A,B,C,Kind, and front office and seating area	
276	263	Pronghorn	Replace carpet between front doors and office area with walk off carpet tiles	
277	264	Pronghorn	Replace the partitions in the boy's bathroom C wing and Gym	
278	265	Pronghorn	Chiller Replacement	
279	266	Pronghorn	Replace 2 counter tops in are room 8'6" x 24' x 2"	
280	267	Pronghorn	New tops for art room sinks	
281	268	Pronghorn	Install 4 exterior windows that have lost their seal	
282	269	Pronghorn	Remote controls for irrigation clocks	
283	270	Pronghorn	Add on to kindergarten wing	
284	271	Pronghorn	Replace concrete outside of C wing 8' x 62'	
285	272	Pronghorn	Install a bus loop on south side of building to separate parent and bus traffic	
286	273	Rawhide	Replace Boiler Stack	
287	274	Rawhide	ADA-parking spaces	
288	275	Rawhide	ADA-front entry	
289	276	Rawhide	Correct drainage problems around the building (concrete and asphalt replacement)	
290	277	Rawhide	Install additional lighting on the exterior of the building at kindergarten expansion	
291	278	Rawhide	Remove carpet on 6 classroom walls, mastic is failing	
292	279	Rawhide	Make front counter ADA accessible. Provide lowered area	
293	280	Rawhide	Install backflow prevention	
294	281	Rawhide	Install ADA drinking fountain	
295	282	Ready4Learning	Fire Alarm Repairs	
296	283	Ready4Learning	Pending project on leased space for educational purposes	
297	284	Ready4Learning	Repair outside lighting on north side of building to prevent vandalism	
298	285	Ready4Learning	Prevent roof access on north side of building	
299	286	Ready4Learning	Install gates on playground fence openings	
300	287	Ready4Learning	Repair the pull station at front entrance to building by the office	
301	288	Ready4Learning	Repair Roof Leaks	
302	289	Recluse	Install bollards around gas line for the emergency generator	
303	290	Recluse	Iron Filter	
304	291	Recluse	Regrade & reseed area between school & playground	Van Ewing Warranty
305	292	Recluse	Replace carpet with tile in area in front of office and bathrooms	
306	293	Recluse	Install pads on the north wall of the gym behind the basketball goal	
307	294	Recluse	Provide materials to repaint the hallways and add corner guards	
308	295	Recluse	Extend wall at nurses station to the ceiling and add a window and door	
309	296	Recluse	Replace trees that have died in front of building	
310	297	Rozet	Replace Boiler Stack	
311	298	Rozet	Remove old well system	
312	299	Rozet	Install cleanouts on line going to lagoon	
313	300	Rozet	Lift Station and lagoon	
314	301	Rozet	Replace roof and tapered insulation (design only)	
315	302	Rozet	Replace roof on old gym	
316	303	Rozet	Overlay the asphalt on the playground	
317	304	Rozet	Upgrade handicap accessibility for the front entrance to the building	
318	305	Rozet	Replace panelboard (code issue)	
319	306	Rozet	Change out mercury lights	requested by maintenance
320	307	Rozet	Update surge panels for computer labs	
321	308	Rozet	Technology wiring upgrade in Office, 1 & 2 pod, 3 & 4 pod, K area, Title, and comp. labs	
322	309	Rozet	Replace bleachers in gym 1	Rec Mill
323	310	Rozet	Repair or replace manhole covers on playground. Need to be non-skid	
324	311	Rozet	Repair/Replace the divider strips on the wainscoting in the hallways	
325	312	Rozet	Paint/Replace bathroom partitions	
326	313	Rozet	HVAC & Lighting Upgrade Phase II	
327	314	Rozet	Replace the boards on the bridges across the drainage ditch	
328	315	Rozet	Paint window and door frames on interior of building	
329	316	Rozet	Remote controls for irrigation clocks	
330	317	Rozet	Install handicap accessible drinking fountain	
331	318	Rozet	Enclose center pod of building	
332	319	Rozet	Take roof drains underground and off site. Need gutters on south wing	functionality score 2
333	320	Rozet	Replace protective areas under the playground equipment	
334	321	Sage Valley	Replace Boiler Stack	
335	322	Sage Valley	Repair/Replace water softener	

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336	323	Sage Valley	Planning for electrical upgrade for HVAC upgrade	
337	324	Sage Valley	Planetarium Upgrade	
338	325	Sage Valley	Replace carpet in elevator with vinyl	
339	326	Sage Valley	Replace surface on sidewalk to planetarium entrance	
340	327	Sage Valley	HVAC/AC upgrade	
341	328	Sage Valley	Remodel kitchen (planning)	
342	329	Sage Valley	Replace concrete where water is ponding at the bottom of the front south facing steps	
343	330	Sage Valley	Replace concrete where the water is ponding in front of the boiler room doors	
344	331	Sage Valley	Replace the concrete at the steps by the boiler room to remove the trip hazard	
345	332	Sage Valley	Change out mercury lights	requested by maintenance
346	333	Sage Valley	Lighting Replacement Phase I of 2 (with AC)	
347	334	Sage Valley	Install a handicap lift for the stage	
348	335	Sage Valley	Planning to replace 2 heat exchangers	
349	336	Sage Valley	Air condition kitchen	
350	337	Sage Valley	Repair/Replace the dust collector for the wood shop	
351	338	Sage Valley	Install a larger door in the custodial closet by gym 1 for the scrubber	
352	339	Sage Valley	Replace center posts (back entrance door)	
353	340	Sage Valley	Install isolation valves on domestic hot water system	
354	341	Sage Valley	Replace water coolers	
355	342	Sage Valley	Replace fixture stops	
356	343	Sage Valley	Remote controls for irrigation clocks	
357	344	Sage Valley	Expand Sage Valley dishwasher room	requested by Nutrition Services
358	345	Sage Valley	Move kitchen to back of building	
359	346	Sage Valley	Expand kitchen into wrestling room area for refrigeration space	
360	347	Sage Valley	Move the north wall in the kitchen for a reach in cooler	
361	348	Stocktrail	Demo school (no funding yet)	
362	349	Sunflower	Heat pump replacement	
363	350	Sunflower	Replace the rusted bathroom partitions in 4 boys bathrooms	
364	351	Sunflower	Replace ceiling tile	
365	352	Sunflower	Repair fire sprinkler deficiencies	
366	353	Sunflower	Paint interior door frames and lunch table frames in gym	
367	354	Sunflower	Add a kindergarten classroom (planning)	
368	355	Sunflower	Repaint or re-roof the metal roof on the building	
369	356	Sunflower	Fill cracks in playground	
370	357	Sunflower	Replace damaged concrete outside of mudrooms	
371	358	Sunflower	Additional hall outlets	functionality score 2
372	359	Sunflower	Run wires for internet, intercom, and telephone to the modular underground	
373	360	Sunflower	Replace the carpet in the 4 remaining rooms	
374	361	Sunflower	Replace the bleachers in the gym	
375	362	Sunflower	Install auxiliary gas heat source (Munchkin Boilers)	
376	363	Sunflower	Replace Fire Alarm (with lighting/HVAC)	
377	364	Sunflower	Replace intercom and add battery back up	
378	365	Sunflower	Install 6 exterior security cameras	
379	366	Sunflower	Fire Alarm Replacement	
380	367	Sunflower	Replace wood siding on storage shed	
381	368	Sunflower	Add a commons	
382	369	Sunflower	Paint hallway walls	
383	370	Sunflower	Tile and paint the 2 gym bathrooms	
384	371	Sunflower	Install ADA compliant drinking fountain	
385	372	Sunflower	Tie roofdrains to underground drainage system and take off site	
386	373	Sunflower	Planning for drainage and playground improvements	functionality score 2
387	374	Transportation	Material and equipment rental to paint wash bay floor in transportation building	
388	375	Transportation	Repair electrical feed to hot start & barriers	
389	376	Transportation	Move bus parking to Stocktrail area. Add onto Trans. to increase shop and building area	
390	377	Transportation	Change out mercury lights	requested by maintenance
391	378	Transportation	New building	
392	379	Transportation	Add onto Trans. Building for employee meeting room/office space/file storage	
393	380	Transportation/Wr	Wall separating storage area in old weight room	
394	381	Transportation/Wr	Move hot start at Wright Jr Sr to the north side by the transportation garage	
395	382	Transportation/Wr	Move the east wall to increase shop space at Wright Jr Sr transportation building	
396	383	Transportation/Wr	Repair/Replace concrete and asphalt in front of transportation building	
397	384	Twin Spruce	Switchgear Replacement (needs done before AC)	
398	385	Twin Spruce	FY12 HVAC Maintenance Contract	
399	386	Twin Spruce	Upgrade lighting planning only	
400	387	Twin Spruce	Switchgear replacement planning	
401	388	Twin Spruce	Replace partitions in 3 bathrooms	
402	389	Twin Spruce	HVAC Upgrade	

	A	B	C	D
403	390	Twin Spruce	FY11 Remaining HVAC Maintenance Contract	
404	391	Twin Spruce	Upgrade football field irrigation	
405	392	Twin Spruce	Lighting Replacement Phase I of 2 (with AC)	
406	393	Twin Spruce	Electrical support for mechanical upgrades	
407	394	Twin Spruce	Replace the carpet in the 3 offices and front area of the counseling office	
408	395	Twin Spruce	Replace the steps and decks on the transitional modular in the south parking lot	
409	396	Twin Spruce	Install 3 cameras on the exterior of the building and 8 on the interior stairwells	
410	397	Twin Spruce	Replace 2 countertops and 2 sinks in the science room 313	
411	398	Twin Spruce	Remote controls for irrigation clocks	
412	399	Twin Spruce	Planning to create more parking	
413	400	Wagonwheel	Replace old playground equipment & protective area	Request Rec Mill
414	401	Wagonwheel	Replace bathroom partitions in 6 bathrooms & allow handicap access	
415	402	Wagonwheel	Heat panels or re-heat coils/replace 3 main heating coils	
416	403	Wagonwheel	Upgrade HVAC/Kind Remodel (add'l funds needed)	
417	404	Wagonwheel	Fix leaky roof	
418	405	Wagonwheel	Kindergarten & Media remodel (planning) \$1,825,000	
419	406	Wagonwheel	Remove islands in parking lot and asphalt	
420	407	Wagonwheel	New asphalt in parking lot	
421	408	Wagonwheel	Patch asphalt on playground	
422	409	Wagonwheel	Replace sidewalks around building	
423	410	Wagonwheel	Replace timbers around playground equipment protective areas with concrete	
424	411	Wagonwheel	Repair curbs in parking lot	
425	412	Wagonwheel	Electrical support for mechanical upgrades	
426	413	Wagonwheel	Change out mercury lights	requested by maintenance
427	414	Wagonwheel	Replace carpet and vct in modular	
428	415	Wagonwheel	Synchronized clock system	
429	416	Wagonwheel	Replace wagon wheel that was vandalized	
430	417	Wagonwheel	Move benches from soccer field to asphalt area and patch sod	
431	418	Wagonwheel	Security Cameras interior and exterior of building	
432	419	Wagonwheel	Block snow from blowing off roof at the kitchen and gym doors.(safety)	
433	420	Wagonwheel	Replace failing seals in exterior windows	
434	421	Wagonwheel	Storage shed to house snow blower, scrubber, & shop vac	
435	422	Wagonwheel	Paint or re-side the modular & stain the deck	
436	423	Wagonwheel	Add water fountain in North hallway	
437	424	Wagonwheel	Install water fountain in north hallway	
438	425	Wagonwheel	Install ADA accessible drinking fountain	
439	426	Wagonwheel	Replace counter tops and sinks in art room	
440	427	Westwood	Programming for new facility (project on hold)	
441	428	Westwood	Mark path from handicap parking to front entrance	
442	429	Westwood	Change out mercury lights	requested by maintenance
443	430	Westwood	Replace flooring in lower level bathrooms	
444	431	Westwood	Remodel front office counter to make handicap accessible	
445	432	Westwood	Replace lower bathroom tank type toilets with flush valve models	
446	433	Westwood	Change drinking fountain to a handicap accessible model	
447	434	Westwood	Remodel upper level bathrooms to make handicap accessible	
448	435	Westwood	Install wall between rooms 148 & 149 include power and data	
449	436	Wright Jr. Sr.	Replace Boiler Stack	
450	437	Wright Jr. Sr.	Replace exterior doors and hardware, paint doors and adjacent panels	
451	438	Wright Jr. Sr.	Replace the bleachers on the west side of the gym	Request Rec Mill
452	439	Wright Jr. Sr.	Service main electrical gear 2011	
453	440	Wright Jr. Sr.	Repair/Replace wooden planters in front of building \$27,500	
454	441	Wright Jr. Sr.	Rails on ash auger pad	
455	442	Wright Jr. Sr.	Replace heating coils (11)	
456	443	Wright Jr. Sr.	HVAC Upgrade/Air condition building	
457	444	Wright Jr. Sr.	Improve drainage for pole vault runway and south west corner of track	
458	445	Wright Jr. Sr.	Overlay parking lot on south side of building	
459	446	Wright Jr. Sr.	Repair/Replace concrete at the concession stand area. 2,500 square feet	
460	447	Wright Jr. Sr.	Electrical support for mechanical upgrades	
461	448	Wright Jr. Sr.	Change out mercury lights	requested by maintenance
462	449	Wright Jr. Sr.	Install additional exterior lights in bus maintenance area	
463	450	Wright Jr. Sr.	Rewire room #20 & #21 to control lights separately	
464	451	Wright Jr. Sr.	Replace bleachers on south side of gym	Rec Mill
465	452	Wright Jr. Sr.	Replace lockers in boys and girls Jr. High locker rooms	
466	453	Wright Jr. Sr.	Remove satellite dish in front of school	
467	454	Wright Jr. Sr.	Replace the original lockers in the main building hallways	
468	455	Wright Jr. Sr.	Install security cameras. 3 exterior, 5 interior	
469	456	Wright Jr. Sr.	Construct an auxillary gym	

	A	B	C	D
470	457	Wright Jr. Sr.	Provide paint and rollers to paint 6 classrooms and hallways	
471	458	Wright Jr. Sr.	Remote controls for irrigation clocks	
472	459	Wright Jr. Sr.	Replace sink in welding shop	
473	460	Wright Jr. Sr.	Build a breezeway between the Vo-Ag shop and the main hallway	
474	461	Wright Jr. Sr.	Construct a hallway to the vo-ag shop addition. 86 feet total length	
475	462	Wright Jr. Sr.	Replace shingle roofs on 2- 8' x 10' and 1- 10' x 12' sheds	
476	463	Wright Jr. Sr.	Level football practice field, install new irrigation and sod field	requested by activities