

CAMPBELL COUNTY SCHOOL DISTRICT
2017-2018 BUDGET AMENDMENT RESOLUTION
June 12, 2018

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries; and

WHEREAS the Board of Trustees wishes to increase the operating transfer from General Fund 01 to Nutrition Fund 50 in the amount of \$337,651.26 to account for the purchase of replacement milk coolers and computers, as well as a potential cash shortfall;

WHEREAS the Board of Trustees wishes to increase the General Fund 01 in the amount of \$1,034,806.73 to account for the payoff of the FY2017 bus lease/purchase agreement;

WHEREAS the Board of Trustees wishes to budget for an operating transfer from General Fund 01 to Depreciation Fund 31 in the amount of \$2,628,000 to support the CCHS Stadium renovation, purchase of security cameras throughout the district, and establish Stem Labs in five elementary schools;

WHEREAS the Board of Trustees wishes to increase the Major Maintenance Fund 22 in the amount of \$3,500,000 to accounts for CCHS boiler building work, phone system and parking lot repairs; Hillcrest boiler emergency repairs; Paintbrush skylights; Pronghorn phone, intercom, bell, and fire alarm systems; Rozet kitchen updates and modular demo pre-construction work; and

WHEREAS the Board of Trustees wishes to adjust all General Funds to account for budget journal entries during the fiscal year and to adjust contingency accounts to meet the needs of the District.

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 12th day of June, 2018, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

Toni Bell

Ken Clouston

Lisa Durgin

David Foreman

Andrea Hladky

Joseph Lawrence

Anne Ochs