

## Campbell County School District No. 1 Prioritized Maintenance Projects

Projects for FY19

6/12/2018

**Total Estimated Costs all Projects \$7,330,992**

Facility	Work Requested	FCI Score	Funding being Requested	Department	Priority	Requester
000-All Locations	Asbestos 3 year inspection Due FY18		MM	General		Maintenance
000-All Locations	Digital control upgrades outsource 960 hours		MM	HVAC		Maintenance
000-All Locations	Door and window replacement		MM	Locksmith		Maintenance
000-All Locations	Flooring		MM	General		Maintenance
000-All Locations	Painting		MM	General		Maintenance
000-All Locations	Professional Services		MM	General		Maintenance
000-All Locations	Repair Services		MM	General		Maintenance
000-All Locations	Site repairs, sealing, caulking, brick repairs and overlay		MM	Supervisor		Maintenance
000-All Locations	Toilet partitions		MM	General		Maintenance
000-All Locations	Unanticipated		MM	Supervisor		Maintenance
4-J	Install gas back up boiler/ natural gas line/ design		MM	HVAC	5	Maintenance
Buffalo Ridge	Install back up boiler		MM	HVAC	1	Maintenance
CCHS	Brick wash & sealing		MM	General		School
CCHS	Fencing Repairs		MM	General		School
CCHS	FY19 HVAC maintenance Contract		MM	HVAC		Maintenance
CCHS	Install emergency eye wash stations in the welding and vo-ag shop area		MM	Plumbing	4	safety
CCHS	Replace guidance & concessions roll-up window		MM	Locksmith		Maintenance
CCHS	Drywall repairs throughout the building		MM	General		School
CCHS	Paint orange color in grand hallway		MM	Paint		School
CCHS	Replace doors in wellness hallway		MM	Locksmith		School
CCHS G Bldg	Paint over graffiti		MM	Paint		School
Conestoga	Heat pump replacement		MM	HVAC		Maintenance
Conestoga	Partition replacement and install auto flushers		MM	General		School
Cottonwood	East side sight work - drainage away from building		MM	General	5	Maintenance
ESC	Siding at East entrance repairs		MM	General		School
ESC	Heat pump replacement		MM	HVAC		Maintenance
ESC	Replace toilet partitions		MM	General		School
ESC	Sewer system repairs - slow draining/ design		MM	Plumbing		School
ESC	Paint Rocky Point		MM	Paint		School
ESC	Replace ceiling tile Admin Assist Supt		MM	General		School
ESC	Seal North wall to prevent leaks		MM	General		School
ESC	Clean louvers in board room		MM	General		School
Hillcrest	Paint Hallways		MM	Paint		School
Hillcrest	Digital controls upgrade		MM	HVAC	2	Maintenance
Hillcrest	Upgrade Access control system to all online		MM	Security		Maintenance
Little Powder	Upgrade surveillance system for better visual of door west & south entrances	2	MM	Security		Condition
Little Powder	Replace leach field		MM	Plumbing	1	Maintenance
Maintenance	Exterior Windows	2	MM	Locksmith		Condition

Meadowlark	Partitions	2	MM	General		Condition
Meadowlark	Correct drainage at the front entrance and replace concrete		MM	General	2	Maintenance
Meadowlark	Sidewalks & front entry way	2	MM	General		Condition
Meadowlark	Expand parking and fencing after modular is removed		MM	General		Maintenance
Meadowlark	Repair concrete (including sidewalks) around the exterior of the building	2	MM	General		Condition
Meadowlark	Repair the concrete in the parking lot		MM	General		Maintenance
Meadowlark	Replace fencing around playground		MM	General		Maintenance
Meadowlark	Waterproof exterior of gym wall below grade, cause spauling of the block on the interior		MM	General		Maintenance
Meadowlark	Replace soffit and outside lighting, and add lighting in parking lot		MM	Electrical		Maintenance
Meadowlark	Complete Access control (put hardware in)		MM	Security		Maintenance
Paintbrush	Replace concrete on south side of building, including sidewalks		MM	General		School
Paintbrush	Caulk the cracks in the sidewalk in front of the building		MM	General		Maintenance
Paintbrush	Partitions	2	MM	General		Condition
Paintbrush	Replace the broken concrete and correct the drainage on the site, additional concrete at front		MM	General		School
Paintbrush	Replace phone, intercom, camera, and door cabling system		MM	Electrical		Maintenance
Prairie Wind	Caulk the cracks in the concrete islands to prevent water penetration		MM	General		School
Prairie Wind	Digital control upgrade		MM	HVAC	3	Maintenance
Pronghorn	Paint boys restrooms		MM	General		School
Pronghorn	install access controls		MM	Security		School
Pronghorn	Correct corrosion issues in heating system		MM	HVAC		School
Rawhide	Replace phone, intercom, fire, camera, and door cabling system		MM	Electrical		Maintenance
Recluse	Repair cracks in brick		MM	General		School
Recluse	Site drainage & landscape improvement		MM	Grounds	1	School
Rozet	Exterior brick repairs		MM	General		School
Rozet	Sewer lagoon aerators design		MM	Plumbing	2	Maintenance
Rozet	Upgrade Access control system to all online		MM	Security		Maintenance
Sage Valley	Replace the elevator		MM	General		Maintenance
Sage Valley	Repair the Mondo floor at the rear entrance		MM	Flooring		School
Sage Valley	Repair tile at the lower entrance by the PE locker rooms		MM	Flooring		School
Sage Valley	Replace interior doors and hardware		MM	Locksmith		School
Sage Valley	Replace the water coolers with handi-cap accessible units		MM	Plumbing		School
Sage Valley	Replace music instrument lockers		MM	General		School
Sage Valley	Repair/Replace concrete steps		MM	General	3	School
Stocktrail	Install larger gate to playground		General	General		School
Sunflower	Parking lot repair		MM	General	1	Maintenance
Sunflower	Overlay the asphalt on the playground		MM	General		Maintenance
Sunflower	Playground underground drainage design		MM	General		Maintenance
Sunflower	Improvements, refurbish irrigation system, replace concrete at entrances, enlarge parking lot		MM	General		Maintenance
Sunflower	Take roof drainage underground and off site		MM	General		Maintenance
Sunflower	Complete Access control (put hardware in)		MM	Security		Maintenance
Sunflower	Heat pump replacement		MM	HVAC		Maintenance
Sunflower	Backflow preventer replacement		MM	Plumbing	5	Maintenance
TBHS	Caulk concrete around 3 storm drains		MM	General		Maintenance
TBHS	Seal between the curb & the sidewalks on the east side of the building		MM	General		Maintenance
TBHS	Install eye wash/shower station & sink in Science classrooms		MM	Plumbing	3	School

TBHS	Install compressed air in room 193	General	HVAC		School
TBHS	Replace counter top & sink in room 327	MM	Plumbing		School
TBHS	Replace roof on original building	MM	Roofing		Maintenance
TBHS	Upgrade Access control system to all online	MM	Security		Maintenance
TBHS	Backflow preventer replacement	MM	Plumbing		Maintenance
Twin Spruce	FY19 HVAC maintenance contract	MM	HVAC		Maintenance
Twin Spruce	Painting - main stairwell including ceilings, math wing, door frames around building	MM	Paint		School
Twin Spruce	Repair parking & fencing after modular removal	MM	General		Maintenance
Twin Spruce	Refurbish brick & stucco by coal bin	MM	Masonry		Maintenance
Twin Spruce	Replace stair treads main staircase	MM	General		School
Wagonwheel	Replace 3 exterior doors and hardware-add online controlled access	MM	Locksmith		School
Wagonwheel	Correct drainage on the northwest grass area of playground	MM	General		School
Wright Jr. Sr.	Replace damaged concrete at the bus loop and the front & back entrance	MM	General	4	Maintenance
Wright Jr. Sr.	Seal the cracks between the sidewalk & the building	MM	General		Maintenance
Wright Jr. Sr.	Upgrade Access control system to all online	MM	Security		Maintenance
Wright Jr. Sr.	Replace make up air unit for ag shops	MM	HVAC	4	Maintenance