



# WRITING *with* DESIGN

*Cultivating Articulate, Adept, Analytical Writers*



## IMPLEMENTATION YEAR 2 PROPOSAL FOR RAWHIDE ELEMENTARY FOR THE 2018-2019 SCHOOL YEAR

Total Proposal Cost	
Professional Development; includes 30 minute, once-a-month video check-ins	\$28,000.00
Resources for Teachers (new hires & teachers that do not already have resources)	\$2,750.00
Writing Scoring Service	\$1,417.50
<b>Total</b>	<b>\$32,167.50</b>

Professional Development				
Type	Description	Price per Day	Qty	Total
On-site PD	<ul style="list-style-type: none"> <li>Full day sessions with each grade level band: JK-1st, 2nd-3rd, 4th-6th in fall</li> <li>10 days total (3 visits=</li> <li><b>Fall</b>, 1 day new hires and 3 days returning teachers,</li> <li><b>Winter</b>, 3 days with half day for JK-1st and new hires and full day for 2nd-3rd and 4th-5th and</li> <li><b>Spring</b>, 3 days with half day for JK-1st and new hires and full day for 2nd-3rd and 4th-5th)</li> </ul>	\$2,800.00	10	\$28,000.00
Video-based follow-up is available at 2,100 per day.				

Resources for Teachers and Students			
Resource	Price per Unit	Qty	Total
Teacher Guide Set and Software Subscription	\$550.00	5	\$2,750.00
		<b>Total</b>	<b>\$2,750.00</b>

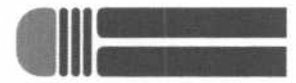
Writing Scoring Service								
	preK/y5	K	1st	2nd	3rd	4th	5th	6th
<b>Assessment Levels</b>	L1	L2	L3, 4	L4, 5	L6,7	L7,8	L8	
<b>Breakdown of Assessments</b>	Assess informational writing in fall, winter, and spring for all grade levels (3 assessments per student).							
<b>Price Per Assessment</b>	preK-1st: 1.5			2nd-4th: 2		5th-6th: 2.5		
<b>Price Per Student</b>	\$4.50			\$6.00		\$7.50		

See next page for break-down of Writing Scoring per grade level



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Writing Scoring Service- 2 Assessments Per Student							
	preK/y5	K	1st	2nd	3rd	4th	5th, 6th
<b>Assessment Levels</b>	L1	L2	L3, 4	L4, 5	L6,7	L7,8	
<b>Breakdown of Assessments</b>	Assess informational writing in fall and spring for all grade levels .						
<b>Price Per Assessment</b>	preK-1st: \$1.5			2nd-4th: \$2			5th-6th: \$2.5
<b>Price Per Student</b>	\$3			\$4			\$5
<b>Number of Students in Each Grade Level Band</b>	77			111			54
<b>Total Cost Per Grade Level Band</b>	\$231			\$444			\$270
<b>Total</b>							<b>\$945</b>

Writing Scoring Service- 3 Assessments Per Student							
	preK/y5	K	1st	2nd	3rd	4th	5th, 6th
<b>Assessment Levels</b>	L1	L2	L3, 4	L4, 5	L6,7	L7,8	
<b>Breakdown of Assessments</b>	Assess informational writing in fall, winter, and spring for all grade levels .						
<b>Price Per Assessment</b>	preK-1st: \$1.5			2nd-4th: \$2			5th-6th: \$2.5
<b>Price Per Student</b>	\$4.5			\$6			\$7.5
<b>Number of Students in Each Grade Level Band</b>	77			111			54
<b>Total Cost Per Grade Level Band</b>	\$346.5			\$666			\$405
<b>Total</b>							<b>\$1,417.5</b>

Both tables are calculated using class size numbers provided on 3/15/2018:

preK/y5	K	1st	2nd	3rd	4th	5th	6th
14	40	23	36	34	41	30	24